

## BEECHWOOD INDEPENDENT DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P - 6, 7 - 12
2. Long Range Plan P - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Beechwood High School	Permanent	7-12 Center	529/600
2. Elementary			
a. Beechwood Elementary School	Transitional	PS-6 Center	583/550

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2014 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
<b>1. Beechwood Elementary School</b>	1955 area to remain	8,960 sf.			
Major renovation to include: Life Safety, ADA, sitework including demolition of 1927 building and 1934 and 1936 additions and playground area construction, roof, windows, HVAC, plumbing, electrical, technology upgrade of only those portions of the building that remains that is over 15 years old.					
Construct:	6 Classrooms	800 sf.	4,800 sf.	74%	\$1,603,477
	5 Special Educ. Resource	400 sf.	2,000 sf.	74%	\$1,298,595
	1 Media Center	3,650 sf.	3,650 sf.	74%	\$541,081
	1 Science Classroom	800 sf.	800 sf.	74%	\$987,473
	1 Computer Classroom	800 sf.	800 sf.	74%	\$216,432
	1 Elementary PE Gym	800 sf.	800 sf.	74%	\$216,432
	1 Family Resource Center	5,500 sf.	5,500 sf.	74%	\$1,487,973
	1 Custodial Receiving	300 sf.	300 sf.	74%	\$81,162
		250 sf.	250 sf.	74%	\$67,635
<b>2. Beechwood High School</b>	total area	97,980 sf.			
	renovation area	52,465 sf.			
Major renovation to include: Life Safety, ADA, site work to include; parking and demolition of the 1969 addition and Media Center, roof, exterior doors, windows, interior finishes including doors, floors, walls, ceiling and lighting, HVAC and controls, electrical, plumbing, technology upgrade, kitchen, convert commons area to Media Center, and convert Art room to high school administration area.					
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$7,124,750
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	68%	\$957,794
	4 Special Educ. Resource	375 sf.	1,500 sf.	68%	\$263,393
	1 Art Classroom	1,200 sf.	1,200 sf.	68%	\$478,897
	1 Computer Classroom	1,280 sf.	1,280 sf.	68%	\$383,118
	1 Auditorium	1,280 sf.	1,280 sf.	68%	\$408,659
	1 Kitchen Addition (Phase 3)	4,000 sf.	4,000 sf.	68%	\$1,277,059
	1 Cafeteria Add. (Phase 3)	1,400 sf.	1,400 sf.	68%	\$446,971
	1 Admin. Addition (Phase 3)	2,500 sf.	2,500 sf.	68%	\$798,162
	1 Youth Services Center	570 sf.	570 sf.	68%	\$181,981
	1 Custodial Receiving	300 sf.	300 sf.	68%	\$95,779
		250 sf.	250 sf.	68%	\$79,816

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

**1. District White Board Initiative**

Provide fixed active boards and projectors in all classrooms district wide with wireless  
Construct: 6 Interactive Smart Boards \$6,500 per clrm. \$39,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office		
Construct: 10 Offices 150 sf. 1,500 sf.	74%	\$411,081
2 Records Room 150 sf. 300 sf.	74%	\$82,216
1 Conference Room 300 sf. 300 sf.	74%	\$82,216
2. Central Bus Garage		
Construct: Construct a new (1) service bay bus garage facility. 2,400 sf.	74%	\$543,892

<b>DISTRICT NEED</b>	<b>\$20,116,045</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Beechwood Elementary School	sf.			
Construct: 5 Special Educ. Self-Cont. 825 sf. 4,125 sf.	74%	\$1,115,980		
1 Kitchen 3,000 sf. 3,000 sf.	74%	\$811,622		
2. Beechwood High School				
Renovate Athletic Fields and acquire additional land for expansion and renovation of football field lighting, bleacher ADA upgrades and Pressbox.				\$400,000
Construct: 1 Concession Stand/Restrooms				\$225,000
1 Softball field				
1 Track				
Construct: 2 Standard Classrooms 750 sf. 1,500 sf.	68%	\$478,897		
1 PE Gym 14,400 sf. 14,400 sf.	68%	\$4,597,412		